
Sport Services Capital program – update

Heritage Culture, Leisure, and Tourism scrutiny
Commission

Decision to be taken by:

Decision to be taken on/Date of meeting: 7th June 2022

Lead director/officer: Ivan Browne



City Mayor

Useful information

- Ward(s) affected: All
- Report author: Derek Jinks
- Author contact details: Derek.jinks@leicester.gov.uk
- Report version number: V1

1. Summary

1.1 This report updates progress made on the Phase 2 capital programme at Spence Street, Aylestone and Braunstone Leisure Centres.

2. Recommendations

2.1 The lead member is asked to note -

- The site work progress Phase 2 scheme at Spence Street Gym
- The progress to determine cost certainty and planned works programme at Aylestone and Braunstone Leisure centres

3. Main report

3.0. Phase 2 Redevelopment Projects

Phase 2 is planned to undertake the following improvements -

Spence Street Sports Centre (SSSC)

- refurbish and increase gym capacity to 70-station gym
- create new studio
- create new toilets and changing
- provide secure access control

Braunstone Leisure Centre (BLC)

- enlarge the existing gym into ground and first floor areas (made available from the office hub relocating to Aylestone)
- increase capacity to 90-station gym

Aylestone Leisure centre (ALC)

- re-align reception area including secure access control
- convert Ancillary Hall into a dedicated group exercise studio

3.1 The schemes are planned to extend capacity, improve facilities, continue to improve overall financial income, and drive down the service subsidy.

3.2 **Spence Street Gym.** Cost certainty completed and contract signed. Site works commenced on 19 April 2022 with progress to date as follows -

- Site set up including contractor's compound

- Scaffolding erected around building
- Internal strip-out of walls, flooring, mechanical and electrical fixtures and fittings
- Existing roof removed with fall netting installed
- New roof currently being installed
- Progress photos – please see Appendix 1

Works planned to be completed by end September followed by equipment installation and signage. Planned re-opening mid October 2022.

3.3 Aylestone and Braunstone.

Initial cost certainty data has been received from Alliance Leisure which is currently being finalised with the planned programme as follows –

- commence part Aylestone in July 2022
- commence Braunstone at end July for completion by mid-December.
- commence second part of Aylestone on completion of Spence Street, end September, with planned re-opening of the reception area in January 2023.

4. Financial information

4.0 The approved capital programme for the three schemes is £1.94m which includes the building works, equipment, internal and external fees.

4.1 In addition Sports Services, in conjunction with EBS, have secured additional allocations from the Salix funding streams amounting to £277,999. This has been approved for works at Spence Street gym and contributes towards replacing the roof, installing air-to-air heating, LED lighting, PV roof panels and insulating the roof and wall areas.

4.2 The works are being undertaken under the National Leisure Framework contract with Alliance Leisure using the same design team and contractor who successfully completed the Phase 1 programme.

5. Details of Scrutiny

This report will be presented to the Heritage, Leisure, Culture and Sport scrutiny commission.

6. Legal implications

Legal elements and formal contracts have been undertaken by the City legal department with any technical input from EBS.

7. Climate Change and Carbon Reduction implications

Liaison and approval to elements has been through the City EBS Salix team, including budget approval.

8. Equalities Implications

The Equal Opportunities team have been consulted and agreed to the works to ensure the Equality Act 2010 recommendations are included.

9. Other Implications: None

10. Background information and other papers: None

11. Summary of appendices: None

12. Is this a private report: No

13. Is this a “key decision”? No

14. If a key decision please explain reason: N/A



Photo 1 – Roof stripping underway. 12 May 2022

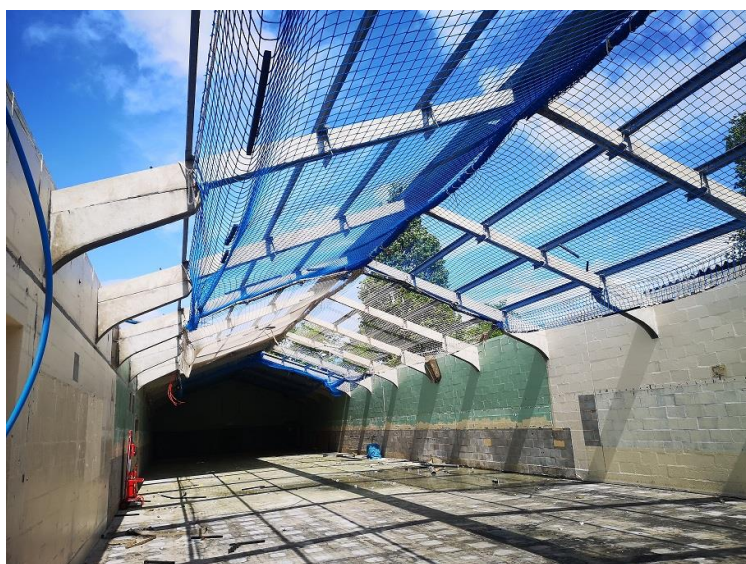


Photo 2 – Internal fittings, walls and flooring removed, roof safety netting being installed and roof removal ongoing. 12 May 2022



Photo 3 – New roof being installed. 19 May 2022